

## Explanation of variances

Name of smaller authority:

**Didmarton Parish Council**

County area (local councils and parish meetings only):

**Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:**

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?
1 Balances Brought Forward	18,609	23,394			
2 Precept or Rates and Levies	8,863	9,040	177	2.00%	NO
3 Total Other Receipts	6,113	641	-5,472	89.51%	YES
4 Staff Costs	1,560	2,496	936	60.00%	YES
5 Loan Interest/Capital Repayment	2,657	2,657	0	0.00%	NO
6 All Other Payments	5,974	13,728	7,754	129.80%	YES

7 Balances Carried Forward	23,394	14,194			NO
8 Total Cash and Short Term Investments	22,983	14,188			
9 Total Fixed Assets plus Other Long Term Investments and	12,360	12,360	0	0.00%	NO
10 Total Borrowings	12,590	11,386	-1,204	9.56%	NO

**Explanation from smaller authority (must include narrative and supporting figures)**

2017/18 received £6113 release of Iddols Fund to Parish Council, 2018/19 £625 was received as funding towards a defibrillator

Staff costs received in line with other councils with an increase of £936

£8227 footpath works carried out and were funded by Iddolls charity. £1880 purchase of defibrillator; no costs for S137 during the year compared to £1075 the previous, community funding fell by £1522.

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